

Central Carolina RESA
Executive Directors Report
May 12, 2020

Things around the RESA have been very busy the past couple of months as we have been gearing up for the first cohort in the CCP3 program. We currently have 22 applicants for the first cohort. Sixteen of these will be chosen for the first round. I am very excited about the impact this can have in our low performing schools. The interview process starts the third week in May and students will begin the summer session at NCCU.

We concluded the Math staff development with NCCAT in March prior to the closing for COVID-19. The feedback for that training was extremely positive. The total cost of the staff development was around \$2000.

I have included a proposed calendar for next years work. It has been suggested that we utilize some technology to conduct some extra meetings for the group in addition to the face-to-face meetings. I will work with each individual council to set that up.

Obviously, our schedule was changed over the past couple of months as a result of COVID-19. We did have some engaging meetings with several groups. This included:

- Biweekly zoom sessions with the Finance Council.
- A special zoom meeting with the Facility Directors with Carolyn Murchinson from Tharrington Smith. The presentation was initially set up to discuss ADA compliance issues with buildings and grounds. It morphed in to a good discussion about the emergency closing of the State and the impact it could have on employment. She addressed issues such as Telework, operations allowed under the shut down and the impact of social distancing in the workplace.
- The curriculum council met virtually with some DPI Reps to discuss various curriculum proposals and legislative decisions that would impact instruction. The curriculum council suggested creating a group to begin working on remote learning.
- Dana was instrumental in applying for the Payroll Protection Program which was a function of the Federal Stimulus Relief Package. The forgivable loan covers 8 weeks of payroll and benefits as well as some rent/lease payments. We initially applied with BB&T with no results. We did receive approval through Quicken. Our loan was in excess of \$35,000. This is nothing short of a blessing! The funds have to be spent in the next few months.
- Weekly zoom calls with Superintendents to share concerns and ideas as the shut-down continues.

CCTI Cost Structure Comparison between 2019-20 and 2020-21

CCTI Cost Structure for CCRESA Districts: Comparison between 2019-20 and 2020-21		
	2019-20 Cost Structure	2020-21 Flat Fee Structure
District flat fee to participate in CCTI	\$0	\$2,500
District fee per participant	\$3,000	\$500
Participant fee	\$2,000	\$3,750*
Example: Cost to District for 10 teachers	\$30,000	\$7,500 (\$2,500 + (500)(10))

*Districts would cover the teacher fees upfront and be reimbursed through teacher payroll deductions monthly

As a North Carolina state-approved educator preparation program (EPP), we will offer teachers from non-CCRESA districts program participation for \$5,000 each, provided participant space is available.